

City of Columbus, Ohio

Statement of Activities
For the Year Ended December 31, 2001
(amounts expressed in thousands)

Functions/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	\$ 84,303	\$ 45,710	\$ 17,006	\$ 83
Public service	121,465	18,265	24,037	33,818
Public safety	349,526	5,858	2,159	1
Development	61,798	10,681	6,625	98
Health	37,392	7,562	11,799	-
Recreation and parks	73,442	8,014	31,280	6,012
Public utilities	12,965	17,699	-	159
Interest in long-term debt	42,497	-	-	-
Total governmental activities	783,388	113,789	92,906	40,171
Business-type activities:				
Water	91,741	95,427	-	-
Sewer	106,243	115,007	-	227
Electric	53,929	51,677	-	275
Total business-type activities	251,913	262,111	-	502
Total primary government	\$ 1,035,301	\$ 375,900	\$ 92,906	\$ 40,673
Component unit - CMAA	\$ 64,522	\$ 55,453	\$ -	\$ 19,083

General revenues:

Income taxes
Shared revenues
Property taxes
Investment earnings
Hotel/Motel taxes
Municipal motor vehicle tax
Miscellaneous

Transfers

Total general revenues and transfers
Change in net assets

Net assets - beginning

Net assets - ending

The notes to the financial statements are an integral part of this statement.

Net (Expense) Revenue and Changes in Net Assets

Governmental Activities	Business-type Activities	Total	CMAA
\$ (21,504)	\$ -	\$ (21,504)	\$ -
(45,345)	-	(45,345)	-
(341,508)	-	(341,508)	-
(44,394)	-	(44,394)	-
(18,031)	-	(18,031)	-
(28,136)	-	(28,136)	-
4,893	-	4,893	-
(42,497)	-	(42,497)	-
(536,522)	-	(536,522)	-
-	3,686	3,686	-
-	8,991	8,991	-
-	(1,977)	(1,977)	-
-	10,700	10,700	-
(536,522)	10,700	(525,822)	-
-	-	-	10,014
435,341	-	435,341	-
61,862	-	61,862	-
40,881	-	40,881	-
29,379	8,024	37,403	3,565
9,287	-	9,287	-
3,030	-	3,030	-
16,288	2,087	18,375	288
(2,000)	2,000	-	-
594,068	12,111	606,179	3,853
57,546	22,811	80,357	13,867
893,159	595,053	1,488,212	265,211
\$ 950,705	\$ 617,864	\$ 1,568,569	\$ 279,078